

City of Wausau, Wisconsin dba Metro Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI

47 **Square Miles**
74,632 **Population**
375 **Pop. Rank out of 498 UZAs**

Service Area Statistics

19 **Square Miles**
39,302 **Population**

Service Consumption

507,200 **Annual Unlinked Trips (UPT)**

Service Supplied

393,008 **Annual Vehicle Revenue Miles (VRM)**
28,369 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50091

Reporter Type: Reduced Reporter

Financial Information

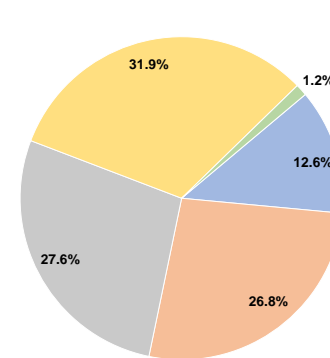
Sources of Operating Funds Expended

Fare Revenues	\$399,675	12.6%
Local Funds	\$849,426	26.8%
State Funds	\$874,504	27.6%
Federal Assistance	\$1,012,517	31.9%
Other Funds	\$37,431	1.2%
Total Operating Funds Expended	\$3,173,553	100.0%

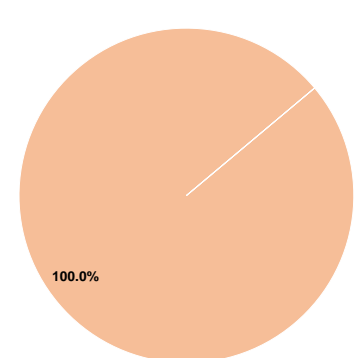
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$168,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$166,049	\$7,713	\$0	3,841	16,974	1,867	6.0
Bus	18	-	\$3,007,504	\$391,962	\$168,500	503,359	376,034	26,502	10.4
Total	21	-	\$3,173,553	\$399,675	\$168,500	507,200	393,008	28,369	

Performance Measures

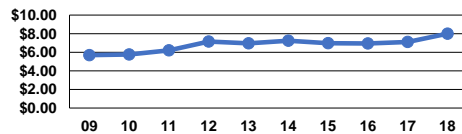
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.78	\$88.94
Bus	\$8.00	\$113.48
Total	\$8.08	\$111.87

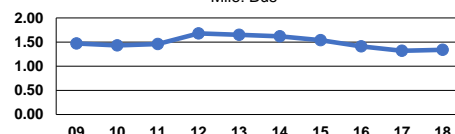
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.23	0.2	2.1
Bus	\$5.97	1.3	19.0
Total	\$6.26	1.3	17.9

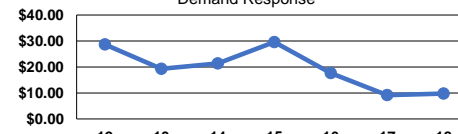
Operating Expense per Vehicle Revenue Mile: Bus



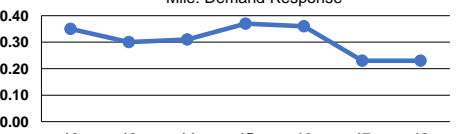
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.